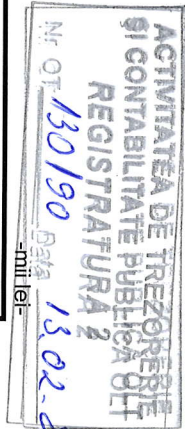


Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe
anii 2025-2027



		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	13,562.00		9,556.00	2,181.00	1,031.00	794.00	3,698.00	3,745.00	3,790.00		
499002	VENITURI PROPRII	2,138.00		798.00	631.00	469.00	240.00	1,800.00	1,845.00	1,888.00		
000202	I. VENITURI CURENTE	4,253.00		1,351.00	1,183.00	1,025.00	694.00	3,518.00	3,565.00	3,610.00		
000302	A. VENITURI FISCALE	4,031.70		1,241.70	1,119.00	991.00	680.00	3,296.70	3,343.70	3,388.70		
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,363.10		376.10	442.00	350.00	195.00	1,025.10	1,070.10	1,113.10		
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,363.10		376.10	442.00	350.00	195.00	1,025.10	1,070.10	1,113.10		
0302	Impozit pe venit	5.10		2.10	1.00	1.00	1.00	5.10	5.10	5.10		
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.10		2.10	1.00	1.00	1.00	5.10	5.10	5.10		
0402	Cote si sume defalcate din impozitul pe venit	1,358.00		374.00	441.00	349.00	194.00	1,020.00	1,065.00	1,108.00		
040201	Cote defalcate din impozitul pe venit	842.00		220.00	272.00	210.00	140.00	877.00	917.00	955.00		
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	216.00		54.00	54.00	54.00	54.00	143.00	148.00	153.00		
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		100.00	115.00	85.00	0.00	0.00	0.00	0.00		
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	394.60		240.60	87.00	57.00	10.00	394.60	394.60	394.60		
0702	Impozite si taxe pe proprietate	394.60		240.60	87.00	57.00	10.00	394.60	394.60	394.60		
070201	Impozit si taxa pe cladiri	150.60		75.60	40.00	28.00	7.00	150.60	150.60	150.60		
07020101	Impozit pe cladiri de la persoane fizice	72.50		42.50	20.00	10.00	0.00	150.60	150.60	150.60		
07020102	Impozit si taxa pe cladiri de la persoane juridice	78.10		33.10	20.00	18.00	7.00	0.00	0.00	0.00		
070202	Impozit si taxa pe teren	237.20		161.20	46.00	28.00	2.00	237.20	237.20	237.20		
07020201	Impozit pe terenuri de la persoane fizice	121.70		121.70	0.00	0.00	0.00	237.20	237.20	237.20		
07020202	Impozit si taxa pe teren de la persoane juridice	9.20		3.20	2.00	2.00	2.00	0.00	0.00	0.00		
07020203	Impozitul pe terenul din extravilan	106.30		36.30	44.00	26.00	0.00	0.00	0.00	0.00		

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	6.80		3.80	1.00	1.00	1.00	6.80	6.80	6.80
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,208.80		607.80	574.00	568.00	459.00	1,811.80	1,813.80	1,815.80
1102	Sume defalcate din TVA	2,115.00		553.00	552.00	556.00	454.00	1,718.00	1,720.00	1,722.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,423.00		371.00	376.00	385.00	291.00	1,429.00	1,432.00	1,435.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	692.00		182.00	176.00	171.00	163.00	289.00	288.00	287.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	93.80		54.80	22.00	12.00	5.00	93.80	93.80	93.80
160202	Impozit pe mijloacele de transport	90.80		51.80	22.00	12.00	5.00	90.80	90.80	90.80
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	79.80		46.80	20.00	10.00	3.00	90.80	90.80	90.80
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.00		5.00	2.00	2.00	2.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	65.20		17.20	16.00	16.00	16.00	65.20	65.20	65.20
1802	Alte impozite si taxe fiscale	65.20		17.20	16.00	16.00	16.00	65.20	65.20	65.20
180250	Alte impozite si taxe	65.20		17.20	16.00	16.00	16.00	65.20	65.20	65.20
001202	C. VENITURI NEFISCALE	221.30		109.30	64.00	34.00	14.00	221.30	221.30	221.30
001302	C1. VENITURI DIN PROPRIETATE	93.80		53.80	20.00	20.00	0.00	93.80	93.80	93.80
3002	Venituri din proprietate	93.80		53.80	20.00	20.00	0.00	93.80	93.80	93.80
300205	Venituri din concesiuni si inchirieri	89.10		49.10	20.00	20.00	0.00	89.10	89.10	89.10
30020501	Redevenite miniere.	89.10		49.10	20.00	20.00	0.00	89.10	89.10	89.10
300250	Alte venituri din proprietate	4.70		4.70	0.00	0.00	0.00	4.70	4.70	4.70
001402	C2. VANZARI DE BUNURI SI SERVICII	127.50		55.50	44.00	14.00	14.00	127.50	127.50	127.50
3302	Venituri din prestari de servicii si alte activitati	3.10		3.10	0.00	0.00	0.00	3.10	3.10	3.10
330208	Venituri din prestari de servicii	3.10		3.10	0.00	0.00	0.00	3.10	3.10	3.10
3502	Amenzi, penalitati si confiscari	56.50		14.50	14.00	14.00	14.00	56.50	56.50	56.50
350250	Alte amenzi, penalitati si confiscari	56.50		14.50	14.00	14.00	14.00	56.50	56.50	56.50
3602	Diverse venituri	67.90		37.90	30.00	0.00	0.00	67.90	67.90	67.90
360206	Taxe speciale	67.90		37.90	30.00	0.00	0.00	67.90	67.90	67.90

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-467.00		-271.00	-196.00	0.00	0.00	0.00	0.00	0.00		
370204	Varsaminte din sectiunea de functionare	467.00		271.00	196.00	0.00	0.00	0.00	0.00	0.00		
001702	IV. SUBVENTII	9,309.00		8,205.00	998.00	6.00	100.00	180.00	180.00	180.00		
001802	SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,309.00		8,205.00	998.00	6.00	100.00	180.00	180.00	180.00		
4202	Subventiile de la bugetul de stat	8,317.00		8,205.00	6.00	6.00	100.00	180.00	180.00	180.00		
001902	A. De capital	363.00		363.00	0.00	0.00	0.00	0.00	0.00	0.00		
002002	B. Curente	7,954.00		7,842.00	6.00	6.00	100.00	180.00	180.00	180.00		
420234	Subventiile pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	130.00		18.00	6.00	6.00	100.00	180.00	180.00	180.00		
420265	Finantarea Programului National de Dezvoltare Locala	7,824.00		7,824.00	0.00	0.00	0.00	0.00	0.00	0.00		
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	363.00		363.00	0.00	0.00	0.00	0.00	0.00	0.00		
42028801	Fonduri europene nerambursabile	305.00		305.00	0.00	0.00	0.00	0.00	0.00	0.00		
42028803	Sume aferente TVA	58.00		58.00	0.00	0.00	0.00	0.00	0.00	0.00		
4302	Subventiile de la alte administratii	992.00		0.00	992.00	0.00	0.00	0.00	0.00	0.00		
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	992.00		0.00	992.00	0.00	0.00	0.00	0.00	0.00		
4902	TOTAL CHELTUIELI	15,784.00	520.09	11,778.00	2,181.00	1,031.00	794.00	3,698.00	3,745.00	3,790.00		
01	CHELTUIELI CURENTE	4,292.00	22.09	1,469.00	998.00	1,031.00	794.00	3,698.00	3,745.00	3,790.00		
10	TITLUL I CHELTUIELI DE PERSONAL	2,161.00	0.00	552.00	543.00	548.00	518.00	1,952.00	1,952.00	1,952.00		
1001	Cheltuieli salariale in bani	2,067.10	0.00	520.90	529.80	507.40	509.00	X	X	X		
100101	Salarii de baza	1,822.90	0.00	462.10	462.30	446.90	451.60	X	X	X		
100105	Sporuri pentru conditii de munca	12.10	0.00	3.10	3.00	3.00	3.00	X	X	X		
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	23.00	24.00	25.00	23.00	X	X	X		
100115	Alocatii pentru transportul la si de la locul de munca	11.00	0.00	0.00	8.00	0.00	3.00	X	X	X		
100117	Indemnizatii de hrana	126.10	0.00	32.70	32.50	32.50	28.40	X	X	X		
1002	Cheltuieli salariale in natura	47.20	0.00	17.60	0.00	29.60	0.00	X	X	X		
100206	Vouchere de vacanta	47.20	0.00	17.60	0.00	29.60	0.00	X	X	X		
1003	Contributii	46.70	0.00	13.50	13.20	11.00	9.00	X	X	X		

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100307	Contributia asiguratorie pentru munca	46.70	0.00	13.50	13.20	11.00	9.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	925.00	22.09	298.00	251.00	286.00	90.00	765.00	812.00	857.00		
2001	Bunuri si servicii	427.50	22.09	136.50	96.00	119.00	76.00	X	X	X		
200101	Furnituri de birou	15.00	0.00	7.00	3.00	2.00	3.00	X	X	X		
200102	Materiale pentru curatenie	7.00	0.00	2.00	4.00	1.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	108.00	0.00	11.00	10.00	43.00	44.00	X	X	X		
200104	Apa, canal si salubritate	108.00	22.09	55.50	30.50	21.00	1.00	X	X	X		
200105	Carburanti si lubrifianti	33.00	0.00	9.00	12.00	8.00	4.00	X	X	X		
200106	Piese de schimb	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	54.50	0.00	17.00	15.50	12.00	10.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	6.00	6.00	4.00	2.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	78.00	0.00	23.00	15.00	28.00	12.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	29.00	0.00	5.00	19.00	5.00	0.00	X	X	X		
200503	Lenjerie si accesorii de pat	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
200530	Alte obiecte de inventar	24.00	0.00	0.00	19.00	5.00	0.00	X	X	X		
2006	Daplasari, detasari, transferari	12.00	0.00	1.00	3.00	6.00	2.00	X	X	X		
200601	Deplasari interne, detasari, transferari	12.00	0.00	1.00	3.00	6.00	2.00	X	X	X		
2011	Carti, publicatii si materiale documentare	20.00	0.00	10.00	0.00	10.00	0.00	X	X	X		
2013	Pregatire profesionala	27.00	0.00	5.00	22.00	0.00	0.00	X	X	X		
2014	Protectia muncii	2.40	0.00	1.00	1.00	0.40	0.00	X	X	X		
2030	Alte cheltuieli	407.10	0.00	139.50	110.00	145.60	12.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	407.10	0.00	139.50	110.00	145.60	12.00	X	X	X		
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00		
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X		
55	TITLUL VII ALTE TRANSFERURI	13.00	0.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00		
5501	A. Transferuri interne	13.00	0.00	8.00	5.00	0.00	0.00	X	X	X		
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	13.00	0.00	8.00	5.00	0.00	0.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	767.00	0.00	201.00	194.00	191.00	181.00	981.00	981.00	981.00		
5702	Ajutoare sociale	767.00	0.00	201.00	194.00	191.00	181.00	X	X	X		
570201	Ajutoare sociale in numerar	758.00	0.00	197.00	192.00	189.00	180.00	X	X	X		
570202	Ajutoare sociale in natura	5.00	0.00	2.00	1.00	2.00	0.00	X	X	X		

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestrale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X		
59	TITLUL XI ALTE CHELTUIELI	23.00	0.00	7.00	5.00	6.00	5.00	0.00	0.00	0.00		
5911	Asociatii si fundatii	23.00	0.00	7.00	5.00	6.00	5.00	X	X	X		
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00		
6001	Fonduri europene nerambursabile	305.00	0.00	305.00	0.00	0.00	0.00	X	X	X		
6003	Sume aferente TVA	58.00	0.00	58.00	0.00	0.00	0.00	X	X	X		
70	CHELTUIELI DE CAPITAL	11,492.00	498.00	10,309.00	1,183.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	11,492.00	498.00	10,309.00	1,183.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	11,492.00	498.00	10,309.00	1,183.00	0.00	0.00	X	X	X		
710101	Construcții	9,812.00	498.00	9,792.00	20.00	0.00	0.00	X	X	X		
710103	Mobilier, aparatura biroutica si alte active corporale	1,105.00	0.00	113.00	992.00	0.00	0.00	X	X	X		
710130	Alte active fixe	575.00	0.00	404.00	171.00	0.00	0.00	X	X	X		
5002	Partea I-a Servicii publice generale	3,596.00	0.00	2,284.00	447.00	490.00	375.00	1,510.00	1,554.00	1,596.00		
5102	Autoritati publice si actiuni externe	3,382.00	0.00	2,222.00	410.00	392.00	358.00	1,416.00	1,460.00	1,502.00		
01	CHELTUIELI CURENTE	1,612.00	0.00	452.00	410.00	392.00	358.00	1,416.00	1,460.00	1,502.00		
10	TITLUL I CHELTUIELI DE PERSONAL	1,193.00	0.00	308.00	293.00	298.00	294.00	1,000.00	1,000.00	1,000.00		
1001	Cheltuieli salariale in bani	1,151.00	0.00	285.00	286.00	292.00	288.00	X	X	X		
100101	Salarii de baza	1,010.00	0.00	250.00	250.00	255.00	255.00	X	X	X		
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	23.00	24.00	25.00	23.00	X	X	X		
100117	Indemnizatii de hrana	46.00	0.00	12.00	12.00	12.00	10.00	X	X	X		
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X		
1003	Contributii	26.00	0.00	7.00	7.00	6.00	6.00	X	X	X		
100307	Contributia asiguratorie pentru munca	26.00	0.00	7.00	7.00	6.00	6.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	383.00	0.00	129.00	107.00	88.00	59.00	416.00	460.00	502.00		
2001	Bunuri si servicii	146.00	0.00	39.00	24.00	32.00	51.00	X	X	X		
200101	Furnituri de birou	12.00	0.00	6.00	2.00	2.00	2.00	X	X	X		
200102	Materiale pentru curatenie	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	3.00	3.00	2.00	42.00	X	X	X		
200104	Apa, canal si salubritate	15.00	0.00	3.00	1.00	11.00	0.00	X	X	X		
200105	Carburanti si lubrifianti	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X		

		Buget 2024										Estimari		
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200106	Piese de schimb	6.00	0.00	6.00	0.00	0.00	0.00		X	X				
200108	Posta, telecomunicatii, radio, tv, internet	31.00	0.00	10.00	8.00	7.00	6.00		X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	0.00	5.00	1.00	4.00	1.00		X	X				
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00		X	X				
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00		X	X				
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X				
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	1.00	0.00		X	X				
2011	Carti, publicatii si materiale documentare	20.00	0.00	10.00	0.00	10.00	0.00		X	X				
2013	Pregatire profesionala	25.00	0.00	5.00	20.00	0.00	0.00		X	X				
2014	Protectia muncii	2.40	0.00	1.00	1.00	0.40	0.00		X	X				
2030	Alte cheltuieli	176.60	0.00	73.00	51.00	44.60	8.00		X	X				
203030	Alte cheltuieli cu bunuri si servicii	176.60	0.00	73.00	51.00	44.60	8.00		X	X				
55	TITLUL VII ALTE TRANSFERURI	13.00	0.00	8.00	5.00	0.00	0.00	0.00		0.00				
5501	A. Transferuri interne	13.00	0.00	8.00	5.00	0.00	0.00		X	X				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	13.00	0.00	8.00	5.00	0.00	0.00		X	X				
59	TITLUL XI ALTE CHELTUIELI	23.00	0.00	7.00	5.00	6.00	5.00	0.00		0.00				
5911	Asociatii si fundatii	23.00	0.00	7.00	5.00	6.00	5.00		X	X				
70	CHELTUIELI DE CAPITAL	1,770.00	0.00	1,770.00	0.00	0.00	0.00	0.00		0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,770.00	0.00	1,770.00	0.00	0.00	0.00	0.00		0.00				
7101	Active fixe	1,770.00	0.00	1,770.00	0.00	0.00	0.00		X	X				
710101	Construcii	1,668.00	0.00	1,668.00	0.00	0.00	0.00		X	X				
710103	Mobilier, aparatura birotica si alte active corporale	12.00	0.00	12.00	0.00	0.00	0.00		X	X				
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00		X	X				
510201	Autoritati executive si legislative	3,382.00	0.00	2,222.00	410.00	392.00	358.00	1,416.00	1,460.00	1,502.00				
51020103	Autoritati executive	3,382.00	0.00	2,222.00	410.00	392.00	358.00	1,416.00	1,460.00	1,502.00				
5402	Alte servicii publice generale	214.00	0.00	62.00	37.00	98.00	17.00	94.00	94.00	94.00				
01	CHELTUIELI CURENTE	214.00	0.00	62.00	37.00	98.00	17.00	94.00	94.00	94.00				
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	12.00	15.00	14.00	13.00	54.00	54.00	54.00				
1001	Cheltuieli salariale in bani	52.00	0.00	12.00	13.80	13.20	13.00		X	X				
100101	Salarii de baza	48.80	0.00	12.00	12.70	12.10	12.00		X	X				
100117	Indemnizatii de hrana	3.20	0.00	0.00	1.10	1.10	1.00		X	X				

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.00	0.80	0.00	X	X	X		
100206	Vouchere de vacanta	0.80	0.00	0.00	0.00	0.80	0.00	X	X	X		
1003	Contributii	1.20	0.00	0.00	1.20	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	1.20	0.00	0.00	1.20	0.00	0.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	10.00	22.00	84.00	4.00	40.00	40.00	40.00		
2001	Bunuri si servicii	41.00	0.00	10.00	9.00	18.00	4.00	X	X	X		
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X		
200104	Apa, canal si salubritate	13.00	0.00	1.00	1.00	10.00	1.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	17.00	0.00	5.00	5.00	4.00	3.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X		
200530	Alte obiecte de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X		
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X		
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X		
2030	Alte cheltuieli	65.00	0.00	0.00	4.00	61.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	0.00	4.00	61.00	0.00	X	X	X		
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00		
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X		
540210	Servicii publice comunitare de evidenta a persoanelor	104.00	0.00	22.00	33.00	32.00	17.00	94.00	94.00	94.00		
540250	Alte servicii publice generale	110.00	0.00	40.00	4.00	66.00	0.00	0.00	0.00	0.00		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	73.00	0.00	20.00	22.00	16.00	15.00	68.00	68.00	68.00		
6102	Ordine publica si siguranta nationala	73.00	0.00	20.00	22.00	16.00	15.00	68.00	68.00	68.00		
01	CHELTUIELI CURENTE	73.00	0.00	20.00	22.00	16.00	15.00	68.00	68.00	68.00		
10	TITLUL I CHELTUIELI DE PERSONAL	68.00	0.00	20.00	17.00	16.00	15.00	68.00	68.00	68.00		
1001	Cheltuieli salariale in bani	64.90	0.00	16.90	17.00	16.00	15.00	X	X	X		
100101	Salarii de baza	48.60	0.00	12.60	12.60	11.80	11.60	X	X	X		
100105	Sporuri pentru conditii de munca	12.10	0.00	3.10	3.00	3.00	3.00	X	X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.20	1.40	1.20	0.40	X	X	X		
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X		
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X		

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		
2030	Alte cheltuieli	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	73.00	0.00	20.00	22.00	16.00	15.00	68.00	68.00	68.00		
6302	Partea a III-a Cheltuieli Social - Culturale	2,734.00	0.00	1,382.00	461.00	491.00	400.00	2,015.00	2,018.00	2,021.00		
6502	Invatamant	594.00	0.00	457.00	43.00	68.00	26.00	177.00	180.00	183.00		
01	CHELTUIELI CURENTE	534.00	0.00	397.00	43.00	68.00	26.00	177.00	180.00	183.00		
10	TITLUL I CHELTUIELI DE PERSONAL	11.00	0.00	0.00	8.00	0.00	3.00	0.00	0.00	0.00		
1001	Cheltuieli salariale in bani	11.00	0.00	0.00	8.00	0.00	3.00	X	X	X		
100115	Alocatii pentru transportul la si de la locul de munca	11.00	0.00	0.00	8.00	0.00	3.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	149.00	0.00	29.00	31.00	68.00	21.00	166.00	169.00	172.00		
2001	Bunuri si servicii	138.00	0.00	29.00	27.00	63.00	19.00	X	X	X		
200101	Furnituri de birou	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X		
200102	Materiale pentru curatenie	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	46.00	0.00	3.00	3.00	38.00	2.00	X	X	X		
200104	Apa, canal si salubritate	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X		
200105	Carburanti si lubrifianti	15.00	0.00	3.00	6.00	2.00	4.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	6.50	0.00	2.00	2.50	1.00	1.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	62.00	0.00	17.00	13.00	21.00	11.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X		
200530	Alte obiecte de inventar	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X		
2006	Daplasari, detasari, transferati	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X		
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X		
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	11.00	0.00	5.00	4.00	0.00	2.00	11.00	11.00	11.00		
5702	Ajutoare sociale	11.00	0.00	5.00	4.00	0.00	2.00	X	X	X		
570201	Ajutoare sociale in numerar	7.00	0.00	3.00	3.00	0.00	1.00	X	X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X		
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00		

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
6001	Fonduri europene nerambursabile	305.00	0.00	305.00	0.00	0.00	0.00	X	X	X		
6003	Sume aferente TVA	58.00	0.00	58.00	0.00	0.00	0.00	X	X	X		
70	CHELTUIELI DE CAPITAL	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X		
650204	Invatamant secundar	590.00	0.00	455.00	42.00	68.00	25.00	173.00	176.00	179.00		
65020401	Invatamant secundar inferior	590.00	0.00	455.00	42.00	68.00	25.00	173.00	176.00	179.00		
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	2.00	1.00	0.00	1.00	4.00	4.00	4.00		
6602	Sanatate	506.00	0.00	500.00	6.00	0.00	0.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	506.00	0.00	500.00	6.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	506.00	0.00	500.00	6.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	506.00	0.00	500.00	6.00	0.00	0.00	X	X	X		
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X		
660250	Alte cheltuieli in domeniul sanatatii	506.00	0.00	500.00	6.00	0.00	0.00	0.00	0.00	0.00		
66025050	Alte institutii si actiuni sanitare	506.00	0.00	500.00	6.00	0.00	0.00	0.00	0.00	0.00		
6702	Cultura, recreere si religie	43.00	0.00	17.00	12.00	12.00	2.00	38.00	38.00	38.00		
01	CHELTUIELI CURENTE	43.00	0.00	17.00	12.00	12.00	2.00	38.00	38.00	38.00		
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	17.00	12.00	12.00	2.00	38.00	38.00	38.00		
2001	Bunuri si servicii	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X		
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
200503	Lenjerie si accesorii de pat	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	32.00	0.00	10.00	10.00	10.00	2.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	32.00	0.00	10.00	10.00	10.00	2.00	X	X	X		
670203	Servicii culturale	43.00	0.00	17.00	12.00	12.00	2.00	38.00	38.00	38.00		
67020307	Carimine culturale	43.00	0.00	17.00	12.00	12.00	2.00	38.00	38.00	38.00		
6802	Asigurari si asistenta sociala	1,591.00	0.00	408.00	400.00	411.00	372.00	1,800.00	1,800.00	1,800.00		
01	CHELTUIELI CURENTE	1,591.00	0.00	408.00	400.00	411.00	372.00	1,800.00	1,800.00	1,800.00		
10	TITLUL I CHELTUIELI DE PERSONAL	835.00	0.00	212.00	210.00	220.00	193.00	830.00	830.00	830.00		
1001	Cheltuieli salariale in bani	788.20	0.00	207.00	205.00	186.20	190.00	X	X	X		

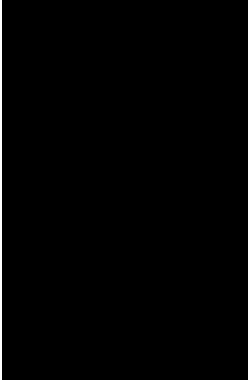
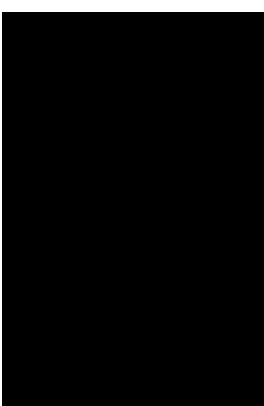
		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	715.50	0.00	187.50	187.00	168.00	173.00	X	X	X
100117	Indemnizatii de hrana	72.70	0.00	19.50	18.00	18.20	17.00	X	X	X
1002	Cheltuieli salariale in natura	28.80	0.00	0.00	0.00	28.80	0.00	X	X	X
100206	Vouchere de vacanta	28.80	0.00	0.00	0.00	28.80	0.00	X	X	X
1003	Contributii	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	756.00	0.00	196.00	190.00	191.00	179.00	970.00	970.00	970.00
5702	Ajutoare sociale	756.00	0.00	196.00	190.00	191.00	179.00	X	X	X
570201	Ajutoare sociale in numerar	751.00	0.00	194.00	189.00	189.00	179.00	X	X	X
570202	Ajutoare sociale in natura	5.00	0.00	2.00	1.00	2.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,456.00	0.00	388.00	393.00	403.00	272.00	1,615.00	1,615.00	1,615.00
68020502	Asistenta sociala in caz de invaliditate	1,456.00	0.00	388.00	393.00	403.00	272.00	1,615.00	1,615.00	1,615.00
680215	Prevenirea excluderii sociale	130.00	0.00	18.00	6.00	6.00	100.00	180.00	180.00	180.00
68021501	Ajutor social	130.00	0.00	18.00	6.00	6.00	100.00	180.00	180.00	180.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	2.00	1.00	2.00	0.00	5.00	5.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	2.00	1.00	2.00	0.00	5.00	5.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,892.00	22.09	718.00	1,136.00	34.00	4.00	105.00	105.00	105.00
7002	Locuinte, servicii si dezvoltare publica	1,757.00	0.00	611.00	1,108.00	34.00	4.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	120.00	0.00	46.00	36.00	34.00	4.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	46.00	36.00	34.00	4.00	20.00	20.00	20.00
2001	Bunuri si servicii	18.00	0.00	6.00	6.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	6.00	6.00	4.00	2.00	X	X	X
2030	Alte cheltuieli	102.00	0.00	40.00	30.00	30.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	102.00	0.00	40.00	30.00	30.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,637.00	0.00	565.00	1,072.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,637.00	0.00	565.00	1,072.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,637.00	0.00	565.00	1,072.00	0.00	0.00	X	X	X
710101	Constructii	320.00	0.00	300.00	20.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	1,093.00	0.00	101.00	992.00	0.00	0.00	X	X	X
710130	Alte active fixe	224.00	0.00	164.00	60.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	1,314.00	0.00	188.00	1,088.00	34.00	4.00	20.00	20.00	20.00

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	443.00	0.00	423.00	20.00	0.00	0.00	0.00	0.00	0.00		
7402	Protectia mediului	135.00	22.09	107.00	28.00	0.00	0.00	85.00	85.00	85.00		
01	CHELTUIELI CURENTE	85.00	22.09	57.00	28.00	0.00	0.00	85.00	85.00	85.00		
20	TITLUL II BUNURI SI SERVICII	85.00	22.09	57.00	28.00	0.00	0.00	85.00	85.00	85.00		
2001	Bunuri si servicii	78.50	22.09	50.50	28.00	0.00	0.00	X	X	X		
200104	Apa, canal si salubritate	78.50	22.09	50.50	28.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	6.50	0.00	6.50	0.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	6.50	0.00	6.50	0.00	0.00	0.00	X	X	X		
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X		
740205	Salubritate si gestiunea deseurilor	85.00	22.09	57.00	28.00	0.00	0.00	85.00	85.00	85.00		
74020501	Salubritate	85.00	22.09	57.00	28.00	0.00	0.00	85.00	85.00	85.00		
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
7902	Partea a V-a Actiuni economice	7,489.00	498.00	7,374.00	115.00	0.00	0.00	0.00	0.00	0.00		
8402	Transporturi	7,489.00	498.00	7,374.00	115.00	0.00	0.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
2030	Alte cheltuieli	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X		
70	CHELTUIELI DE CAPITAL	7,469.00	498.00	7,364.00	105.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	7,469.00	498.00	7,364.00	105.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	7,469.00	498.00	7,364.00	105.00	0.00	0.00	X	X	X		
710101	Construcții	7,324.00	498.00	7,324.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe	145.00	0.00	40.00	105.00	0.00	0.00	X	X	X		
840203	Transport rutier	7,489.00	498.00	7,374.00	115.00	0.00	0.00	0.00	0.00	0.00		
84020301	Drumuri si poduri	7,489.00	498.00	7,374.00	115.00	0.00	0.00	0.00	0.00	0.00		
9602	Rezerve, Excedent/Deficit	-2,222.00	0.00	-2,222.00	0.00	0.00	0.00	0.00	0.00	0.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,222.00	0.00	2,222.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,222.00	0.00	2,222.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
CRACIUNESCU ION

Conducatorul compartimentului
financiar - contabil
DINA NICULIU INA



Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
499010	VENITURI PROPRII	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
000210	I. VENITURI CURENTE	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
001210	C. VENITURI NEFISCALE	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
001410	C2. VANZARI DE BUNURI SI SERVICII	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
3310	Venituri din prestari de servicii si alte activitati	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
331050	Alte venituri din prestari de servicii si alte activitati	52.00		52.00	0.00	0.00	0.00	52.00	52.00	52.00		
4910	TOTAL CHELTUIELI	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
01	CHELTUIELI CURENTE	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
20	TITLUL II BUNURI SI SERVICII	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
2001	Bunuri si servicii	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X		
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X		
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
7010	Locuinte, servicii si dezvoltare publica	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
01	CHELTUIELI CURENTE	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
20	TITLUL II BUNURI SI SERVICII	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
2001	Bunuri si servicii	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X		
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X		

		Buget 2024								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestrale				2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	0.00	0.00		X	X		
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	0.00	0.00		X	X		
701004	Servicii si dezvoltare publica	62.00	0.00	62.00	0.00	0.00	0.00	52.00	52.00	52.00		
9610	Rezerve, Excedent/Deficit	-10.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00		
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9910	Deficit	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
991096	Deficitul sectiunii de functionare	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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